|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Income** |  | **Notes** |  | **Expenditure** |  | **Notes** |  |
| Collections | 14,125 | 1 |  | Clergy | 5,000 | 7 |  |
| Gift Aid refund | 10,181 | 2 |  | St Peter’s (to Stonyhurst) | 5,505 | 8 |  |
| Weddings | 6,146 |  |  | St Joseph’s (Ins/Heat) | 2,480 | 9 |  |
| Funerals/Cemetery | 2,786 |  |  | Cemetery | 22,834 | 10 |  |
| Baptisms | 640 |  |  | Printing etc | 931 | 11 |  |
| Other Donations | 579 |  |  | Donations made | 386 |  |  |
| Bank Interest | 1,087 |  |  | Bank charges | 123 |  |  |
| Piety Stall | 493 | 3 |  | Piety Stall | 469 |  |  |
| Mass Stipends | 1,480 | 4 |  | Mass Stipends | 1,480 |  |  |
| Second Collections | 3,136 | 5 |  | Second Collections | 3,138 |  |  |
| LCC | 926 | 6 |  | LCC | 926 |  |  |
|  |  |  |  | BT | 823 |  |  |
|  |  |  |  | Youth | 737 | 12 |  |
|  |  |  |  | Other Expenses | 210 |  |  |
|  |  |  |  | Subsidy to Statue Appeal | 1,736 | 13 |  |
| **total** | **41,581** |  |  | **total** | **46,778** |  |  |
| **Surplus/deficit for year** |  |  |  |  | **5,196** | 14 |  |
|  |  |  |  |  |  |  |  |
| **Statue Appeal** | **In** | **out** |  | **Second Collections** | **in** | **out** |  |
| Balance last year | 3,428 |  |  | Training of priests | 223 | 223 |  |
| Donations (x6) | 881 |  |  | Retired clergy | 144 | 144 |  |
| Vat on Statue |  | 760 |  | Crib Offerings | 36 | 36 |  |
| Bricks |  | 664 |  | Caritas | 185 | 185 |  |
| Base |  | 780 |  | CADOD | 265 | 265 |  |
| Cement |  | 633 |  | Holy Places | 70 | 70 |  |
| Bricks |  | 718 |  | Peter’s Pence | 76 | 76 |  |
| Granite Top |  | 550 |  | Missio | 150 | 150 |  |
| Construction |  | 1,750 |  | Christmas/Easter to SJ | 1,725 | 1,725 |  |
| Extras |  | 190 |  | Jesuit Missions | 264 | 264 |  |
| Sub from the parish | 1,736 |  |  |  |  |  |  |
| **Total** | **6,045** | **6,045** |  |  | **3,138** | **3,138** |  |
| Balance | 0 |  |  |  | 0 |  |  |

**Notes**

|  |  |
| --- | --- |
| Note 1 | More than 75% or our collection income comes from parishioners who have made standing orders. This makes parish administration much easier. If you would like to make your contribution by standing order, please see Fr Tim. Thanks to those who administer this. |
| Note 2 | We are now able to reclaim gift aid on all donation to the church. We ask couples who marry here to gift aid their donation. This increases the donation they make by 25%. |
| Note 3 | The Piety Stall made a modest profit during the year. Thanks to those who run the stall, providing a valuable service to the parish and generating extra income. |
| Note 4 | Offerings that people make when they ask for a Mass to be said for a particular intention (Mass Stipends) go to the British Province of the Society of Jesus, as do the Christmas and Easter Collections. |
| Note 5 | See the table below |
| Note 6 | The Parish receives a small Income from Lancashire County Council for the dining room of the primary school. This income is passed over to the primary school. |
| Note 7 | This is the support from the parish given to the clergy who serve the parish. Last year we were blessed with assistance from Fr Vaz and Fr Fr Adrian. |
| Note 8 | This is the amount paid to Stonyhurst who provide St Peter’s with a cleaner, candles, hosts and wine et. |
| Note 9 | We pay the primary school one seventh of their heating and insurance bill for the use of the chapel |
| Note 10 | A great deal of work was done on the cemetery last year. This figure includes the new path, new signage and the care of trees. |
| Note 11 | This figure covers the missalettes and other publications provided for the parish, including the Christmas Extra |
| Note 12 | The parish has supported the Catechetical Programme and with the Youth Club |
| Note 13 | The parish contributed to the erection of the Statue in the Cemetery to balance out the account (See table below) |
| Note 14 | The parish made a deficit for the year, but small given all of the other work that has been done. |

**Parish Accounts 2022**

**St Peter’s, Stonyhurst with St Joseph’s Hurst Green**

This is a summary of the accounts for the parish for last year. The parish depends on the generosity of the parishioners, so it is only right that you know how much income was raised and how it has been spent.

We made a small financial loss during the year. Given that we spent nearly £23,000 on the cemetery, this is indeed a small loss. I am very grateful to those who maintain our cemetery and keep it in tip-top condition. It is the envy of many other parishes and shows the care we have for our departed.

The loss has been taken from the parish reserves, which now stand at: £183,728. We are still in a healthy position as far as our finances are concerned.

I would like to thank those who have arranged for the erection of the new statue in the cemetery. Everyone agrees that it looks splendid at the end of the newly refurbished pathway. It is wonderful to have an image of the risen Christ to overlook our departed loved ones.

This year a new organ has been installed in St Peter’s as the old one had come to the end of its useful life. This project has cost just over £50,000, and the parish has agreed to pay £20,000 towards this. The money is not due until November, and as we are a grade 1 listed building, we should be able to claim back the VAT on the organ, bringing the parish contribution to just under £17,000.

I would like to thank everyone for their generous contributions during this period. People contribute to the life of the parish in many ways, and not just financially. Thank you for your continuing generosity.

Fr Tim Curtis SJ

Parish Priest